

Brentwood Community Fund 2017 - Recommendations

	Recommended for Funding				
	Did not score highly enough to be awarded funding				
	Did not meet the minimum criteria for funding				
Applicant Number	Applicant /Project	Amount Requested	Score against criteria	Recommended funding	Supporting notes
10	1st Warley Scout Group - The funding will contribute towards the fitting out of a new meeting room with tables and chairs which will be used by Beaver, Cubs, Scout and Explorer units and community groups	£2,000	94	£1,880	The applicant clearly demonstrates the links between the project and the expected outcomes and details how all of the projects activities contribute towards them. The applicants are heavily involved in the community and fundraising at community events. The application clearly demonstrates how volunteering and community participation is integral to the project. The application demonstrates reasonable evidence of the sustainability of the project once the Council's contribution has ceased. The Brentwood Community Fund 2015 previously funded 1st Warley Scouts £2268 providing contribution towards Craft, Sporting and Camping equipment.
15	Hutton Community Centre - The funding will contribute towards the upgrade of the kitchen facilities at Hutton Community Centre so that the provision can be extended to provide more lunches to a greater number of families.	£1,800	93	£1,674	The application clearly demonstrates the links between the Council's priorities and expected outcomes and details how the project activities contribute to them. Hutton Community Centre has a broader group of partner organisations that have been involved in both the development and the implementation of the project. The application clearly demonstrates how volunteering and community participation is integral to the project. The application clearly evidences that the additional funding has been sought and been confirmed to deliver the project. Once the project is completed then this will be sustainable through the normal running costs of Hutton Community Centre and through some income to attend.
14	Doddinghurst Road Community Church - The funding will support the extension of the MenShed project from its current shed allowing for a wider and more extensive use by the community as a whole	£2,000	91	£1,820	The application shows good links to the Council's priorities and expected outcomes. The application clearly shows how the community has been involved in both the development and the implementation of the project. The application shows good volunteering links. The application show good external funding via Church contributions. The project will be sustainable through ongoing Church supports.
24	Brentwood Leisure Trust - The funding will contribute to the Friday Night Takeover project at the Brentwood Centre. It is proposed to extend the existing pilot for another 6 months to embed the project which is aimed at 12-16 year olds in receipt of Pupil Premium	£2,000	91	£1,820	There are strong links to the project and the Council's priorities and expected outcomes. There has been collaboration with local businesses and sports clubs to support the project. There is some evidence of volunteering set out in the application form. There is strong evidence of confirmed external funding to support the project. The major costs of venue and staff to support the project will be offset by income through entrance fees and other future external funding bids once the contribution from the Council has ceased.
9	Brighter Opportunities through Supported Play (BOSP) - The funding will support a new Out and About Club for children and Young People with disabilities and life-limiting illnesses during 2018.	£2,000	90	£1,800	The applicant clearly demonstrates the links between the project and the expected outcomes and details how all of the projects activities contribute towards them. Views of service users were involved in the development of the project. There is no direct reference regarding volunteering that is indicated in the budget breakdown of in kind support. The sustainability is set out with the succession planning from BOSP.
12	Open Arts - The funding will contribute towards a 12 week art course for people with mental health difficulties and to carers who would like to engage with the wider community through the creative arts within a group setting	£2,000	85	£1,700	The application clearly demonstrates the links between the project and the expected outcomes and details how all of the project activities contribute towards them. Consultation with existing service users identified the need in the development of new evidence based activities to support those with Mental Health difficulties. Volunteer time is indicated within the application form. The project is only sustainable with further funding once the Council's contribution has ceased. The Brentwood Community Fund 2015 contributed £2,450 towards the Open Arts Brazilian Percussion Project.

18	Brentwood Imperial Youth Band - The funding will contribute to the Brentwood Tattoo event for 2018.	£2,000	82	£1,640	There are good links to the Council's priorities and expected outcomes. The wider community have been involved as part of the evaluation and feedback from the last Brentwood Tattoo. The last Tattoo involved more than 50 volunteers and other bands not charging any appearance fees. Apart from some external funding the main income to support the event will be income from ticket sales for the event. Once the project has been completed it will not be sustainable without future funding once the Council funding has ceased. The Brentwood Share Fund allocated £5,000 to Royal British Legion Youth Band towards the 2012 Tattoo. Brentwood Imperial Youth Band is technically a new organisation therefore we are able to fund.
3	Christian Friends of Israel - The funding will support venue hire for the Holocaust Memorial Day exhibitions and Meeting of Commemoration	£2,000	77	£1,540	The applicant show some links between the project and the Council's priorities and expected outcomes especially around community cohesion. The applicant clearly deomstrates how the wider community has been involved especially the local schools and prospective venues for the exhibition. The applicant clearly demonstrates how volunteering and community participation is integral to the project. The applicant has sought some additional funding to support the project, however there is no evidence how the project can be sustainable once the Council's contribution has ceased. Due to the Town Hall development new venues have needed to be sought.
5	1st Ingrave Scout Group - The Scout Group is based at Thriftwood International Scout Camp and the funding will support improved lighting around the scout hut during the winter months for various scout groups using the facilities.	£1,880	73	£1,372	The applicant makes some good links between the projects and the Council's priorities expected outcomes and details how the project activities will contribute towards them. The applicant demonstrates how the wider community have also been involved, especially local schools and businesses to improve the scout facilities. The application shows reasonable evidence of how some aspects of the project will promote volunteering and community participation. Whilst the total project has sought external funding there is no direct external funding contribution to this particular part of the project improvements. Once the project is completed then income from the use of the scout hut will support any ongoing running costs. The Brentwood Community Fund 2015 Contributed £3325 towards extension to the scout hut.
	Mavericks Rugby Club - Contribution to the renovation of a disused astro pitch to support an enhanced new sporting facility.	£2,000	71	£1,054	The applicant shows some links between the project and the Council's priorities and expected outcomes especially around improvement to leisure facilities. The applicant demonstrates how the local community has been involved in the development of the project. There is some evidence that some external funding has been sought and that once the project has been completed the club have indicated that they will maintain the site. As this equates to 52 % of funding requested, Officers will check with the applicant whether the project is still viable.
				£16,300	
20	Beautiful Things - The funding will contribute towards the 'Crochet Creates Communities' project to enage with those who are socially isoilated and/or those with a long term illness.	£1,350	69	£931	There are some links to the Council's priorities and expected outcomes, but it does mention supporting those that are socially isolated. There has been a co-design with potential service users with Mental Heralth and physical health problems via telephone, face to face and on-line forums in the development of the project. There is mention of volunteering in the budget breakdown. There is in kind support indicated in the budget breakdown but no other external funding for the project. Once the course is completed then attendees have the opportunity to self-fund further lerarning to make it more sustainable.
8	Navestock Parish Council - Contribution to the refurbishment of the play area in particular repainting equipment, removal and installation of a new fence and the cutting back of trees and hedges.	£2,000	66	£1,320	The applicant makes good links between the Council's priorities and expected outcomes especially around the improvement to leisure facilities . There is evidence in the application that the wider community has been involved especially the local scout group. There is evidence in the application that additional funding has been sought although this is not confirmed. There is reasonable evidence that once the works have been completed it will be sustainable with support from the local scout group. Brentwood Community Fund contribute £1,100 towards the Sports Field project.

1	1st Doddinghurst Scout Group - The funding will contribute to the expansion and replacement of the existing kitchen within the scout hut.	£2,000	63	£1,260	The applicants makes good links between the projects and the Council's priorities expected outcomes and details how the project activities will contribute towards them. The applicant clearly demonstrated how the community have been involved in both the development and implementation of the project . The applicant clearly demonstrates how volunteering and community participation is integral to the project. The applicant clearly shows that additional funding or in kind support has been sought for the project. The applicant clearly demonstrates clear and robust evidence of the sustainability of the project once the Council's contribution has ceased.
23	Hutton Community Centre Youth Club - The funding will contribute to equipment as part of the establishment of a youth club at Hutton Community Centre.	£2,000	61	£1,220	There are good links between the project and the Councils priorities and expected outcomes. The wider community have been involved in the development and the implementation of the project through engagement at Hutton Community Centre. The project will be volunteer led and with continued fundraising and other funding bids the project will be sustainable moving forward.
11	3rd Brentwood Scout Group - The funding will contribute towards new folding tables and chairs for the extended scout hut	£2,000	59	£1,180	There applicant demonstrates some tenuous links to the Council's priorities and expected outcomes. The applicant clearly demonstrates how the community have been involved in both the development and implementation of the project. The Scout Group leaders are all volunteers and have sought additional external funding through community events and through local business support. Any ongoing costs will be funded through the Scout Group through continued fundraising efforts. The Brentwood Community Fund 2015 contributed £1,321 towards extension to the scout hut.
22	SheRunsBrentwood - The funding will contribute to	£2,000	58	£1,160	The are good links to the Council's priorities an expected outcomes especially under the Community and Health and getting more people active. The 'This Girl Can' campaign has gathered insight into what is needed in the area and has be delivered successfully in Chelmsford and Southend. There is some confirmed external funding for the promotion of the project. Once completed there will be a charge of £2 per session which will guarantee sutainability.
4	Brentwood Trampoline - The funding will contribute towards new mats	£2,000	55	£1,100	The applicant shows some links to the Council's priorities and expected outcomes, although there are links to the Community and Health priorities about accessible facilities. While the application does not indicate how the wider community has been involved the Club provides pay as you go sessions for the wider community. The applicant shows reasonable evidence of how some aspects of the project will promote volunteering and community participation.
21	Brentwood Fairtrade Campaign Group - The funding will contribute towads new 'Fairtrade' Ruugby which will be donated to local Brentwood Rugby Clubs to promote the Fairtrade message	£500	48	£0	There are no direct links to the Council's priorities although the Council has signed up to support the Fairtrde initiative and Brentwood has achieved Fairtrade Town Status. The projects links in with local businesses and schools that support the project. The group is totally volunteer led. There is in kind support set out in their budget, but additional external funding. Once the project has been completed it will not be sustainable without future external funding.
2	West Horndon Parish Council - Christmas Event 2018	£250	44	£0	The applicant shows some tenuous links to the Council's priorities and expected outcomes. The applicant demonstrates how they will involve the community in the development and delivery of the project but not how they have been involved to date. There are no direct links to volunteering in the application, although community participation is key to the project. There is some evidence that match funding has been sought for the project but this is unconfirmed. There is no evidence that the project can be sustained without further funding once the Council's contribution has ceased.

13	Hutton Community Centre 50+ Social Club - The funding will contribute towards a 10 week course of gentle exercise for members of the Hutton Community Centre 50+ Social Club	£1,320	40	£0	The application shows tenuous links to the Council's priorities and expected outcomes. There does not appear to be any evidence of wider community involvement in the development of the project. The application shows reasonable evidence that volunteering supports not only this project but the wider activities at Hutton Community Centre. There will be some income generated by the attendance fees but without future funding it will not be sustainable once Council funding has ceased.
17	Havering and Brentwood Bereavement Service - The funding will support volunteer development and team building	£1,968	33	£0	There is no evidence in the application form that the project supports the Council's priorities and expected outcomes. There is no evidence of wider community involvement in the development or implementation of the project. There is evidence in the application form that the project supports volunteer development and support. There is no evidence that the project will be sustainable apart from future grant applications and fundraising initiatives.
7	Brentwood Council for Voluntary Services -The funding will be used to contribute to the 'Fit for Funding' project which supports voluntary and community sector organisations to fit when they apply for funding specifically contributing towards new website and Community Funding Fair.	£1,875	42	£0	The applicant makes good links between the project and the Council's priorities and expected outcomes especially in ensuring that Brentwood has a thriving voluntary and community sector. The applicants demonstrates that they have involved the wider community in the development of the project. The Council currently funds Brentwood Council for Voluntary Services through the Council's Commissioning Prospectus.
16	Brentwood Children's Literary Festival 2018 - The funding will contribute to the 2018 Children's Literary Festival	£2,000	50	£0	The application shows no real links to the Council's Corporate Priorities and expected outcomes apart from increasing the footfall to the town. There is indication in the application that the wider community has been involved with the use of venues and schools involvement. The application does show that aspects of the project support volunteering and community participation. There is evidence in the application that some external funding through sponsorship has been achieved and income through ticket sales. There is no evidence that the project can be sustainable without future funding once Brentwood Borough Council funding has ceased. Repeat funding, Brentwood Community Fund contributed £780 to the 2017 Children's Literary Festival
19	Lighthouse Furniture Project - The funding will contribute towards seed funding towards the 'Essential Furniture Fund' that provides interest free loans to the most vulnerable to enable them to purchase items of essential furniture.	£2,000	42	£0	There are good links to the Council's priorities and expected outcomes especially supporting those that are most vulnerable. The organisation works with a number of referral agencies and the Council Housing Needs department and local Children's Centre have been involved in the development of the project. The project will be sustainable subject those in receipt of funding paying it back. This project requires more clarity around the financial operating model to be considered at this moment.
TOTAL FUNDING REQUESTED		£42,943			

Note: Total amount of funding for 2017/18 is £16,300. Those projects recommended for approval are in green and totals £16,300. Those projects highlighted in orange and blue will be given feedback and directed to other funding streams that might be able to support them. Should organisations not be able to proceed with their project due to the reduced amount of funding allocated and decide to withdraw from the fund, then the next project down by score in (orange) will be awarded the funding.